

CREDIT NO: 5345-IN

PROCUREMENT PLAN FOR THE PERIOD 1ST JULY/ 2016 TO 30TH JUNE / 2017
(Updated)



FEBRUARY'2017
(CLEARED BY WORLD BANK ON 10TH MARCH/2017)

STATE PROJECT MANAGEMENT UNIT, ASSAM
NEER NIRMAL PARIYOJANA

(RURAL WATER SUPPLY AND SANITATION PROJECT FOR LOW INCOME STATES)

5TH FLOOR, REDSTONE BUILDING, NEAR PANTALOONS MALL

G. S. ROAD, GUWAHATI-781022, ASSAM, INDIA

Total - 25 pages.

Phulcan
10/3/17

Procurement Specialist
World Bank Project, Assam
Hengrabari, Guwahati-36

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Mailbox of assam_worldbank

Subject: Re: Submission of Updated Procure Plan

From: Shyam KC <skc@worldbank.org> on Fri, 10 Mar 2017 03:38:10

To: "assam_worldbank@rediffmail.com" <assam_worldbank@rediffmail.com>

Cc: Swati Gamaliel <sgamaliel@worldbank.org>, "rajeshkumar2.ofb@ofb.gov.in" <rajeshkumar2.ofb@ofb.gov.in>, "pkkurian48@gmail.com" <pkkurian48@gmail.com>, Sunita Singh <ssingh4@worldbank.org>, Sreenivas Devarakonda <dsreenivas@worldbank.org>, Ramendra Kr Sr Consultant NPMU <ramendra.kr@gov.in>, "sc.sharma54@nic.in" <sc.sharma54@nic.in>

Dear Director Singh,

Thank you for the clarification. We have reviewed the draft Procurement Plan (PP), submitted to the Bank on February 28, 2017.

Based on the information provided, we confirm our clearance to the updated version of the Procurement Plan. We emphasize that any modification of this procurement plan will be subject to the Bank's prior review procedures. We also emphasize that only those contracts included in this Plan will be considered as eligible for financing with proceeds as per Financing Agreement 5345/IN. In case you need to include new contracts, this Plan shall be revised and submitted to Bank's No Objection.

Please do not hesitate to call my colleague Danilo or me for any support we can provide.

Regards,

Shyam KC
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From: assam_worldbank@rediffmail.com [mailto:assam_worldbank@rediffmail.com]**Sent:** Wednesday, March 08, 2017 6:48 AM**To:** Shyam KC <skc@worldbank.org>**Cc:** Swati Gamaliel <sgamaliel@worldbank.org>; rajeshkumar2.ofb@ofb.gov.in; pkkurian48@gmail.com;

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10/3/17
Procurement Specialist
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Hengrabati, Guwahati-35

PROCUREMENT PLAN (GOODS)

NEER NIRMAL PARIYOJANA
(RURAL WATER SUPPLY AND SANITATION PROJECT FOR LOW INCOME STATES)

WB LOAN/CREDIT No. (5345- IN)

Implementing State/Agency: Assam/ State Project Management Unit

Procurement Plan period: From 01.07.2016 to 30.06.2017

SL No.	Package No.	Description of Goods	Estimated Cost INR (Lakhs)	Estimate Cost in US\$ M	Procurement Method	Preparation of Bid Document (Date)	Domestic Preference (Yes/No)	Prior Review by the Bank (Prior/Post)	Planned Versus Actual	Bank's No Objection to Bidding documents	Bids		No Objection to BER Date	Contract Award/Supply Order Date	Value		Contract Signed Date	Contract No.	Name of Supplier/ Nationality and Address	Contract Completion Date	Expenditure incurred to Date (in Million US \$)	Remarks
											Invitation Date	Opened on Date			in INR (Lakhs)	in Million US\$						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
1	G/1	Furnitures & Fixtures for SPMU office- 10 Pairs of Table & Chair for the SPMU Officials & Specialist plus 20 Nos Visitors Chair, 1 Conference Table with 10 chairs, 6 Nos Almirah, 1 Cash locker	14.75	0.024	Shopping	1-Nov-14	No	Post	Planned	NA	8-Nov-14	23-Nov-14	NA	30-Nov-14	8.899	0.0145	12-Dec-14	NA	M/s. Shivam Associates / Indian / Kalapahar, Guwahati-781018, Assam, India	12-Jan-15	0.0145	Procurement through DGS&D RC completed. Package closed. Supply Order No SPMU/22/ASM/WB/RWSSP-LIS/2014-15/6/194 dated 23/09/2014.
									Actual	NA	NA	NA	NA	23-Sep-14			NA		18-Dec-14			
2	G-2/NNP/ASM	Furnitures & Fixtures for DPMU offices (Batch-1)- 8 Pairs of Table & Chair for the DPMU Officials & Specialist plus 8 Nos Visitors Chair, 3 Nos Almirah, 1 Cash locker	15.75	0.026	Shopping	25-Dec-14	No	Post	Planned	NA	1-Jan-15	16-Jan-15	NA	23-Jan-15			10-Feb-15	NA		20-Feb-15		Procurement not done & Package closed.
									Actual	NA			NA									
3	G/3	Computers for SPMU office : 5 Nos Desktop for SPMU office and required accessories, etc.,	4.95	0.008	Shopping	1-Nov-14	No	Post	Planned	NA	8-Nov-14	23-Nov-14	NA	30-Nov-14	2.403	0.004	12-Dec-14	NA	M/s. Computer World Services / Indian / Abhinanda Complex, G S Road, Ganeshguri, Guwahati-781005, Assam (India)	12-Jan-15	0.004	Procurement through DGS&D RC and completed. Package closed. Supply Order No. SPMU/28/ASM/WB/RWSSP-LIS/2014-15/87 dated 13/07/2015.
									Actual	NA	NA	NA	NA	13-Jul-15			NA			21-Jul-15		
4	G/4	Computers for three (3 nos) DPMU office: 6 nos. Desktop	6.45	0.010	Shopping	1-Dec-14	No	Post	Planned	NA	8-Dec-14	23-Dec-14	NA	30-Dec-14	2.883	0.005	12-Dec-14	NA	M/s. Computer World Services / Indian / Abhinanda Complex, G S Road, Ganeshguri, Guwahati-781005, Assam (India)	12-Jan-15	0.005	Procurement through DGS&D RC and completed. Package closed. Supply Order No. SPMU/4/ASM/WB/RWSSP-LIS/14-15/153 dated 20/08/2015.
									Actual	NA	NA	NA	NA	20-Aug-15			NA			29-Aug-15		
5	G/5	Procurement of 126 nos. of Tablets for Baseline Survey in the 63 GPs of Batch-1 projects.	12.60	0.020	Shopping	1-Nov-14	No	Post	Planned	NA	8-Nov-14	23-Nov-14	NA	30-Nov-14	12.57	0.020	12-Dec-14	NA	M/s BMG Informatics Pvt. Ltd / Indian / 1st Floor, Disha Enclave, Arunodoy path, Christian Bosti, Guwahati-781005, Assam, India	11-Jan-15	0.020	Procurement completed and Package closed. Supply Order No. SPMU/4/ASM/WB/RWSSP-LIS/14-15/108 dated 20/08/2015.
									Actual	NA	6-Jun-15	12-Jun-15	NA	20-Aug-15			NA			4-Sep-15		
6	G/6	Computer peripherals : 4 (four) nos. Printers (Digital Copier and Multi-functional Office Functions)	1.85	0.003	Shopping	15-Nov-14	No	Post	Planned	NA	22-Nov-14	7-Dec-14	NA	14-Dec-14	0.639	0.001	20-Dec-14	NA	M/s. Computer World Services / Indian / Abhinanda Complex, G S Road, Ganeshguri, Guwahati-781005, Assam (India)	20-Jan-15	0.001	Procurement through DGS&D RC and completed. Package closed. Supply Order No. SPMU/4/ASM/WB/RWSSP-LIS/14-15/109 dated 20/08/2015.
									Actual	NA	NA	NA	NA	20-Aug-15			NA			4-Sep-15		
7	G/7	SPMU office: 1 No. Photo Copier compatible for A3 size printing and having scanning facilities with inbuilt memory with Voltage Stabilizer, etc.,	2.00	0.003	Shopping	1-Nov-14	No	Post	Planned	NA	8-Nov-14	23-Nov-14	NA	30-Nov-14	1.609	0.0026	9-Dec-14	NA	M/s J.K. Services / Indian / Bharali Complex, G S Road, Near Bora Service, Ulubari, Guwahati-781007, Assam, India	9-Jan-15	0.0026	Procurement through DGS&D RC and completed. Package closed. Supply Order No. SPMU/31/ASM/WB/RWSSP-LIS/2014-15/247-250 dated 20/10/2014.
									Actual	NA	NA	NA	NA	20-Oct-14			NA			1-Dec-14		
8	G/8	11 nos. UPS for SPMU & DPMUs.	0.218	0.000355	Shopping	01-Aug-15	No	Post	Planned	NA	8-Aug-15	23-Aug-15	NA	3-Sep-15	0.218	0.0004	25-Sep-15	NA	M/s. Computer World Services / Indian / Abhinanda Complex, G S Road, Ganeshguri, Guwahati-781005, Assam (India)	30-Sep-15	0.0004	Procurement completed and Package closed. Supply Order No. SPMU/4/ASM/WB/RWSSP-LIS/14-15/175 dated 24/09/2015.
									Actual	NA	27-Aug-15	7-Sep-15	NA	24-Sep-15			NA			28-Sep-15		
9	G-9/NNP/ASM	10 Laptops for SPMU, Assam	7.20	0.012	Shopping	24-Sep-15	No	Post	Planned	NA	1-Oct-15	8-Oct-15	NA	15-Oct-15	6.248	0.01016	15-Oct-15		M/s BMG Informatics Pvt. Ltd / Indian / 1st Floor, Disha Enclave, Arunodoy path, Christian Bosti, Guwahati-781005, Assam, India	16-Nov-15	0.01016	Procurement through DGS&D RC and completed. Package closed. Supply Order No. SPMU/99/Proc/M&E/WB/RWSSP-LIS/2015-16/57 dated 11/12/2015.
									Actual	NA	NA	NA	NA	11-Dec-15			NA			26-Dec-15		

PROCUREMENT PLAN (GOODS)

NEER NIRMAL PARIYOJANA
(RURAL WATER SUPPLY AND SANITATION PROJECT FOR LOW INCOME STATES)

WB LOAN/CREDIT No. (5345- IN)

Implementing State/Agency: Assam/ State Project Management Unit

Procurement Plan period: From 01.07.2016 to 30.06.2017

SL No.	Package No.	Description of Goods	Estimated Cost INR (Lakhs)	Estimate Cost in US\$ M	Procurement Method	Preparation of Bid Document (Date)	Domestic Preference (Yes/No)	Prior Review by the Bank (Prior/Post)	Planned Versus Actual	Bank's No Objection to Bidding documents	Bids		No Objection to BER Date	Contract Award/Supply Order Date	Value		Contract Signed Date	Contract No.	Name of Supplier/ Nationality and Address	Contract Completion Date	Expenditure incurred to Date (in Million US \$)	Remarks
											Invitation Date	Opened on Date			in INR (Lakhs)	in Million US\$						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
10	G-10/NNP/ASM	7 Laptops for DPMUs of Batch-I & II projects	5.04	0.008	Shopping	1-Oct-15	No	Post	Planned	NA	8-Oct-15	15-Oct-15	NA	22-Oct-15	4.165	0.0068	22-Oct-15	NA	M/s BMG Informatics Pvt. Ltd / Indian /1st Floor, Disha Enclave, Arunoday path, Christian Bosti, Guwahati-781005, Assam, India.	21-Nov-15	0.0068	Procurement through DGS&D RC and completed. Package closed. Supply Order No. SPMU/PROCTABLET/31/2014-15/242/877 dated 30/05/2016.
									Actual	NA	NA	NA	NA	30-May-16			NA			29-Jun-16		
11	G-11/NNP/ASM	For 3 Nos. DPMU : Local Area Networking (LAN) for connecting all the computers & printers etc.	1.50	0.002	Shopping	15-Dec-14	No	Post	Planned	NA	22-Dec-14	4-Jan-15	NA	14-Jan-15			22-Jan-15			22-Feb-15		Procurement not done & Package closed
									Actual	NA			NA									
12	G-12/NNP/ASM	SPMU Office : Software : M.S. Office latest Version - 25 Nos, MS Projects - 1 No. Studd-Pro 2 user version for structural design -1No., Strudd ESR-GSR - 2 user - 1 No., Epanet for Pipe Network design - 1 No., Tally (3 users) 1 nos.	21.20	0.034	Shopping	15-Nov-14	No	Post	Actual	NA	22-Nov-14	7-Dec-14	NA	14-Dec-14			24-Jan-15			24-Feb-15		Procurement not done & Package closed
									Actual	NA												
13	G-13/NNP/ASM	12 nos. additional Desktops and 4 nos. Of Printers for SPMU	7.04	0.011	Shopping	1-Oct-15	No	Post	Planned	NA	8-Oct-15	15-Oct-15	NA	22-Oct-15	6.406	0.0104	22-Oct-15	NA	M/s BMG Informatics Pvt. Ltd / Indian /1st Floor, Disha Enclave, Arunoday path, Christian Bosti, Guwahati-781005, Assam, India.	21-Nov-15	0.0104	Procurement through DGS&D RC and completed. Package closed. Supply Order No. SPMU/4/ASM/WB/RWSSP-LIS/14-15/368 dated 6/02/2016
									Actual	NA	NA	NA	NA	6-Feb-16			NA			22-Feb-16		
14	G-14/NNP/ASM	4 nos. projectors (portable) for SPMU and DPMUs of Barch-1 projects.	2.40	0.004	Shopping	24-Sep-15	No	J	Planned	NA	1-Oct-15	8-Oct-15	NA	15-Oct-15	1.47	0.0024	15-Oct-15	NA	M/s. Computer World Services / Indian / Abhinanda Complex, G S Road, Ganeshguri, Guwahati-781005, Assam (India)	16-Nov-15	0.0024	Procurement through DGS&D RC and completed. Package closed. Supply Order No. SPMU/99/Proc/M&E/WB/RWSSP-LIS/2015-16/19 dated 9/11/2015.
									Actual	NA	NA	NA	NA	9-Nov-15			NA			24-Nov-15		
15	G-15/NNP/ASM	24 nos UPS (including for 8 Projectors) for SPMU & DPMUs of Batch-I & II projects	0.48	0.001	Shopping	1-Oct-15	No	Post	Planned	NA	8-Oct-15	15-Oct-15	NA	22-Oct-15			22-Oct-15			21-Nov-15		Procurement not done and package closed
									Actual				NA									
16	G-16/NNP/ASM	SPMU office: 1 No. Refrigerator, 1 No. Microwave oven, 1 No. Mixer-juicer Grinder	0.54	0.001	Shopping	15-Nov-14	No	Post	Planned	NA	22-Nov-14	7-Dec-14	NA	14-Dec-14			18-Dec-14			18-Jan-15		Procurement not done and package closed
									Actual	NA			NA									
17	G-17/NNP/ASM	For 3 nos.DPMU office - 6 Nos. Electrical Fan, Lighting arrangement, 3 Nos 1.5 Ton capacity A/C	5.61	0.009	Shopping	15-Dec-14	No	Post	Planned	NA	22-Dec-14	6-Jan-15	NA	13-Jan-15			20-Jan-15			20-Feb-15		Procurement not done & Package closed
									Actual	NA			NA									

PROCUREMENT PLAN (GOODS)

NEER NIRMAL PARIYOJANA
(RURAL WATER SUPPLY AND SANITATION PROJECT FOR LOW INCOME STATES)

WB LOAN/CREDIT No. (534S- IN)

Implementing State/Agency: Assam/ State Project Management Unit

Procurement Plan period: From 01.07.2016 to 30.06.2017

SL No.	Package No.	Description of Goods	Estimated Cost INR (Lakhs)	Estimate Cost in US\$ M	Procurement Method	Preparation of Bid Document (Date)	Domestic Preference (Yes/No)	Prior Review by the Bank (Prior/Post)	Planned Versus Actual	Bank's No Objection to Bidding documents	Bids		No Objection to BEK Date	Contract Award/Supply Order Date	Value		Contract Signed Date	Contract No.	Name of Supplier/ Nationality and Address	Contract Completion Date	Expenditure incurred to Date (in Million US \$)	Remarks
											Invitation Date	Opened on Date			in INR (Lakhs)	in Million US\$						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
18	G-18/NNP/ASM	For 3 nos. DPMU office : 1 No. Coffee Vending Machine, 1 No. Water Cooler with Ultra Violet Purifier ,	1.80	0.003	Shopping	25-Dec-14	No	Post	Planned	NA	1-Jan-15	16-Jan-15	NA	23-Jan-15			30-Jan-15		29-Feb-15		Procurement not done & Package closed	
									Actual	NA			NA									
19	G-19/NNP/ASM	Power Backup System for SPMU office - 1 no 30 KVA silent Diesel Genset with automatic changing over/ switch over facility with accessories.	6.00	0.010	Shopping	30-Nov-14	No	Post	Planned	NA	7-Dec-14	22-Dec-14	NA	29-Dec-14	5.50	0.0089	8-Jan-15	NA	M/s Jaypee Punching Solutions Pvt. Ltd./Indian/50 KM Milestone, Mathura Road Highway, Behind Pooja Forge & Container Depot, Prithla, Dist-Palwal-121102, Haryana	8-Feb-15	0.0089	For the new SPMU, Assam office. Procurement is by DGS&D RC which includes Rs. 4.64 lakhs for Supply of the Diesel Generating Set of 30 KVA with AMF Control Panel and Rs. 0.86 Lakhs for installation. Supply Order No. SPMU/Proc/Equip, items, Services/119/2015-16/109 dated 30/05/2016 & 108 dated 30/05/2016 (2 Work Orders)
									Actual	NA	NA	NA	NA	30-May-16			NA					
20	G-20/NNP/ASM	IEC materials (Hoardings of size 15 feet X 10 feet - 4 nos (SPMU + 3 Batch-1 DPMU), poster of size 3feet x 2 feet - 150 nos. and leaflets of size 7 inch x 6 inch - 63,000 nos.)	2.56	0.004	Shopping	1-Oct-15	No	Post	Planned	NA	8-Oct-15	15-Oct-15	NA	22-Oct-15	2.347	0.0038	22-Oct-15	NA	M/s M N B Enterprise / Indian / R.G. Baruah Road, Bye Lane No-9, Guwahati-24	21-Nov-15	0.0038	Procurement completed and Package closed. Supply Order No. SPMU/35/ASM/WB/RWSSP-LIS/2014-15/478 dated 19/02/2016.
									Actual	NA	13-Jan-16	20-Jan-16	NA	19-Feb-16			NA					
21	G-21/NNP/ASM	Broadband Internet connection (Installation & cost of Routers, etc.)	0.80	0.0013	Shopping	1-Oct-15	No	Post	Planned	NA	8-Oct-15	15-Oct-15	NA	22-Oct-15			22-Oct-15			21-Nov-15		Procurement not done & Package closed
									Actual	NA												
22	G-22/NNP/ASM	Additional Furniture for New SPMU Office: Conference Room Chair - 21 Nos., Other Chairs-13 nos., 4 Door lateral Filing Cabinet (Metal Top)-1 nos.& 4 door Vertical cabinet - 2Nos.	5.77	0.01	Shopping	01-Jun-16	No	Post	Planned	NA	08-Jun-16	22-Jun-16	NA	29-Jun-16	5.25	0.0085	06-Jul-16	NA	M/s N.G. Mercantile Pvt. Ltd./Indian/Hag Plaza, Near Rajib Bhawan, ABC, G.S. Road, Guwahati-781005	20-Jul-16	0.0085	Validity date was extended and procurement completed. Supply Order No. SPMU/PROC/FURNITURE/22/2014-15/1275 dated 09/08/2016
									Actual	NA	16-Jun-16	23-Jun-16	NA	09-Aug-16			NA					
23	G-23/NNP/ASM	IEC materials (63 nos of Hoardings of size 15 feet x 10 feet with supporting structures for 63 GPs)	52.92	0.09	Shopping	15-Jul-16	No	Post	Planned	NA	22-Jul-16	05-Aug-16	NA	12-Aug-16	8.19	0.0133	19-Aug-16	NA	M/s G.S.L. Enterprise / Indian / Tolstoy Marg, Pipeline, Hatigaon, Guwahati-06	02-Sep-16		Supply Order No. SPMU/PROC/IEC/35/2014-15/2078 dated 23/12/2016
									Actual	NA	12-Oct-16	26-Oct-16	NA	23-Dec-16			NA					
24	G-24/NNP/ASM	IEC materials (63 nos of Information Board of size 4 feet x 5 feet with supporting structures for 63 GPs)	3.44	0.006	Shopping	15-Jul-16	No	Post	Planned	NA	22-Jul-16	05-Aug-16	NA	12-Aug-16	2.93	0.005	19-Aug-16	NA	M/s M.N.B. Enterprise / Indian / R.G. Baruah Road, Bye Lane No-9, Guwahati-24	02-Sep-16		Procurement Completed. Supply Order No. SPMU/PROC/IEC/35/2014-15/Part-I/1513 dated 16/09/2016
									Actual	NA	11-Aug-16	26-Aug-16	NA	16-Sep-16			NA					
25	G-25/NNP/ASM	Printing & Supply of File Covers	1.00	0.0016	Shopping	10-Jan-15	No	Post	Planned	NA	12-Jan-15	27-Jan-15	NA	03-Feb-15	0.79	0.0013	03-Feb-15	NA	M/s Sati Printers/Indian/ Athgaon, Guwahati-781001	03-Mar-15	0.0013	Procurement Completed. Supply Order No. SPMU/5/WB/ASM/RWSSP-LIS/2014-15/465 dated 12/02/2016
									Actual	NA	11-Jan-16	18-Jan-16	NA	12-Feb-16			NA					
26	G-26/NNP/ASM	Supply of Peons' uniform of SPMU Office	0.16	0.0003	Shopping	01-Feb-16	No	Post	Planned	NA	03-Feb-16	18-Feb-16	NA	25-Feb-16	0.142	0.0002	25-Feb-16	NA	M/s Raju Dresses / Indian / R P Road, Ganeshguri, Dispur, Guwahati-6	10-Mar-16	0.0002	Procurement Completed. Supply Order No. SPMU/36/ACCTS/WB/RWSSP-LIS/2014-15/647 dated 11/03/2016
									Actual	NA	16-Feb-16	23-Feb-16	NA	11-Mar-16			NA					
27	G-27/NNP/ASM	Supply of Glass Table Top in SPMU Office (2 nos) of size 8feet x 3 feet	0.15	0.000244	Shopping	01-May-16	No	Post	Planned	NA	08-May-16	22-May-16	NA	29-May-16	0.149	0.0002	29-May-16	NA	M/s Arhan Enterprise/Indian/Japorigog, Krishna Nagar, Guwahati-5	05-Jun-16	0.0002	Procurement Completed. Supply Order No. SPMU/Estt/OM/36/2014-15/876 dated 30/05/2016
									Actual	NA	06-May-16	13-May-16	NA	30-May-16			NA					

PROCUREMENT PLAN (GOODS)

NEER NIRMAL PARIYOJANA
(RURAL WATER SUPPLY AND SANITATION PROJECT FOR LOW INCOME STATES)

WB LOAN/CREDIT No. (5345- IN)

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
28	G-28/NNP/ASM	Procurement of 63 nos. Minutess Book and 63 nos Cash Books of 500 pages each for 63 nos of GPWSCs of Batch-I projects	0.378	0.0006	Shopping	21-Jul-16	No	Post	Planned	NA	15-Aug-16	29-Aug-16	NA	05-Sep-16	0.594	0.001	05-Sep-16	NA	M/s Top Printers / Indian / Janaki Path, Ganeshguri, Dispur, Guwahati-06	12-Sep-16	0.001	Supply Order No. SPMU/SDC/Training/13/2014-15/138/1415 dated 07/09/2016 (Procurement completed)
									Actual	NA	04-Aug-16	12-Aug-16	NA	07-Sep-16			NA			14-Sep-16		
29	G-29/NNP/ASM	IEC for Batch-II projects (Hoarings - 102 nos of size 15 feet X 10 feet, Poster Vinyl- 102 nos. of size 3 feet X 2 feet, Leaflets - 200000 of size 7 inch X 6 inch)	47.785	0.078	Shopping	05-Aug-16	No	Post	Planned	NA	15-Apr-17	29-Apr-17	NA	06-May-17			06-May-17	NA		13-May-17		Dates revised
									Actual	NA			NA									
30	G-30/NNP/ASM	Printing and Supply of Plastic Consumer Card (100000 nos.)	25.00	0.041	Shopping	05-Aug-16	No	Post	Planned	NA	15-Aug-16	29-Aug-16	NA	05-Sep-16	9.40	0.0153	05-Sep-16	NA	M/s Maa Kamakhya Enterprise / Indian / Saru Motoria, Dilip Huzuri Path, Dispur, Guwahati-06	12-Sep-16		Procurement completed. First Supply Order No. SPMU/Proc/IEC/152/2016-17/1780 dated 02/11/2016.
									Actual	NA	20-Sep-16	04-Oct-16	NA	02-Nov-16			02-Nov-16			01-Nov-17		
31	G-31/NNP/ASM	Procurement for 146 nos of Tablets and 100 nos. Power Banks for Baseline Survey in the Batch-II project in Bongaigaon, Morigaon and Sivasagar Districts	25.48	0.041	Shopping	01-Aug-16	No	Post	Planned	NA	15-Aug-16	29-Aug-16	NA	05-Sep-16			05-Sep-16	NA	1. M/s National Co-Op Consumers federation of India Ltd., / Indian / Guha Lodge, M.L.Nehru Road, Panbazar, Guwahati-01 (for Tablet),	12-Sep-16		Tablet: Supply Order No. SPMU/PROC/TABLET/173/2016-17/ 2066 dated 22/12/2016
									Actual	NA	01-Dec-16	09-Dec-16	NA	22-Dec-16	10.833	0.0176	22-Dec-16			06-Jan-17		
									Actual	NA	01-Dec-16	09-Dec-16	NA	05-Jan-17	1.20	0.002	05-Jan-17		2. M/s Shyam Info Solutions / Indian / 3007, 2nd Floor, Ramkumar's Arcade, Chatribari Road, Guwahati-01 (for Power Banks)	20-Jan-17		Power Banks: SPMU/PROC/TABLET/173/2016-17/2149 dated 05/01/2017
32	G-32/NNP/ASM	Procurement of 300 nos. cotton & multi-coloured Gamosa of approx. 2 feet in width and 4 feet in length with two borders on the width woven with NNP Logo for IEC Activities (not required)	0.60	0.001	Shopping	15-Aug-16	No	Post	Planned	NA	01-Sep-16	15-Sep-16	NA	22-Sep-16			22-Sep-16	NA		29-Sep-16		Procurement not required and Package closed
									Actual	NA												
33	G-33/NNP/ASM	Procurement of 100 nos. of Power Bank (not required)	1.00	0.002	Shopping	15-Aug-16	No	Post	Planned	NA	01-Sep-16	15-Sep-16	NA	22-Sep-16			22-Sep-16	NA		29-Sep-16		Procurement not required as the package was clubbed with Package No. G-31/NNPASM
									Actual	NA												
34	G-34/NNP/ASM	Supply of 3.0 lakhs Base Line Survey (BLS) Stickers of size 12 cm x 12 cm	2.70	0.004	Shopping	15-Aug-16	No	Post	Planned	NA	01-Sep-16	15-Sep-16	NA	22-Sep-16	1.257	0.002	22-Sep-16	NA	M/s Sarma Art Cottage / Indian / Kahilipara, Narakasur Baliram Teron Path, near Narakasur High School, Guwahati-19	29-Sep-16		Supply Order No. SPMU/PROC/BASELINE/172/2016-17/2069 dated 23/12/2016
									Actual	NA	06-Oct-16	25-Oct-16	NA	23-Dec-16			23-Dec-16			30-Dec-16		
35	No package	Supply of HP All-in-one Desktop	0.68	0.001	Shopping	01-Dec-15	No	Post	Planned	NA	08-Dec-15	15-Dec-15	NA	22-Dec-15	0.81	0.0013	22-Dec-15	NA	M/s Balaji Computers / Indian / 27, Purvi Complex, Near Over Bridge, AT Road, Guwahati-1	29-Dec-15	0.0013	Supply Order No. SPMU/4/ASM/WB/RWSSP-LIS/14-15/245/684 dated 28th March/16 (Procurement completed)
									Actual	NA	09-Feb-16	18-Feb-16	NA	28-Mar-16			28-Mar-16			04-Apr-16		

PROCUREMENT PLAN (GOODS)

NEER NIRMAL PARIYOJANA
(RURAL WATER SUPPLY AND SANITATION PROJECT FOR LOW INCOME STATES)

WB LOAN/CREDIT No. (5345- IN)

Implementing State/Agency: Assam/ State Project Management Unit

Procurement Plan period: From 01.07.2016 to 30.06.2017

SL No.	Package No.	Description of Goods	Estimated Cost INR (Lakhs)	Estimate Cost in US\$ M	Procurement Method	Preparation of Bid Document (Date)	Domestic Preference (Yes/No)	Prior Review by the Bank (Prior/Post)	Planned Versus Actual	Bank's No Objection to Bidding documents	Bids		No Objection to BER Date	Contract Award/Supply Order Date	Value		Contract Signed Date	Contract No.	Name of Supplier/ Nationality and Address	Contract Completion Date	Expenditure incurred to Date (in Million US \$)	Remarks
											Invitation Date	Opened on Date			in INR (Lakhs)	in Million US\$						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
36	No package	Supply & Installation of Phone Receivers including PBX System	0.15	0.0002	Shopping	01-Dec-15	No	Post	Planned	NA	08-Dec-15	15-Dec-15	NA	22-Dec-15	0.149	0.0002	22-Dec-15	NA	M/s Nevaeh Technology Pvt. Ltd.,/ Indian / Sasi Ayurvedic Complex, Geetanagar, Guwahati-21	29-Dec-15	0.0002	Supply Order No. SPMU/4/ASM/WB/RWSSP-LIS/14-15/245/683 dated 28th March/16 (Procurement completed)
									Actual	NA	09-Feb-16	18-Feb-16	NA	28-Mar-16			28-Mar-16			04-Apr-16		
37	No package	Printing and supply of 140,000 Gohari (Public Notice), 1400 Money receipts and 140 registers (for Batch-I Projects)	3.00	0.005	Shopping	04-Nov-15	No	Post	Planned	NA	11-Nov-15	18-Nov-15	NA	25-Nov-15	2.926	0.005	25-Nov-15	NA	M/s Chitrangan / Indian / Hedayatpur, Guwahati-3	02-Dec-15	0.0044	Supply Order No. SPMU/100/Community Contribution/WB/RWSSP-LIS/2015-16/9 dated 27/01/2016 & four other Supply Orders
									Actual	NA	09-Dec-15	16-Dec-15	NA	27-Jan-16			27-Jan-16			26-Jan-17		
38	G-35/NNP/ASM	Supply of Laptops, Desktops PC, Desktop PC (High End), UPS (Offline), Anti-Virus and other computer peripherals	5.04	0.008	Shopping	01-Jan-17	No	Post	Planned	NA	08-Jan-17	22-Jan-17	NA	29-Jan-17			29-Jan-17	NA		13-Feb-17		
									Actual													
39	G-36/NNP/AS	Supply of Laser Printers (B/W & Colour), Multi Media Projectors, Laptop for SPMU and three Batch-II project DPMU (except Sonitpur DPMU)	2.74	0.004	Shopping	01-Nov-16	No	Post	Planned	NA	08-Nov-16	22-Nov-16	NA	29-Nov-16	3.208	0.0052	29-Nov-16	NA	M/s BMG Informatics Pvt. Ltd / Indian /1st Floor, Disha Enclave, Arunoday path, Christian Bosti, Guwahati-781005, Assam, India.	06-Dec-16		Supply Order No. SPMU/PROC/COMPUTERS/176/2016-17/2161 dated 09/01/2017.
									Actual	NA	23-Nov-16	09-Dec-16	NA	09-Jan-17			09-Jan-17			24-Jan-17		
40	G-37/NNP/ASM	Printing & Supply of 300 Office Diary 2017 and 300 Wall Calendar / 2017	1.125	0.002	Shopping	01-Oct-16	No	Post	Planned	NA	08-Oct-16	15-Oct-16	NA	22-Oct-16			22-Oct-16			05-Nov-16		As no bids was received on the Bid closing date, the procurement was closed.
									Actual	NA	29-Nov-16	13-Dec-16	NA									
41	G-38/NNP/AS	Supply & Installation of 3 (three) nos. of 40 inch LED wall Mounted TV for the office of the SPMU, Assam	1.65	0.003	Shopping	01-Oct-16	No	Post	Planned	NA	08-Oct-16	15-Oct-16	NA	22-Oct-16			22-Oct-16	NA	M/s Datamation Services / Indian / 1st Floor / Seventh Heaven / Ulubari / G.S. Road, Guwahati-07	29-Oct-16		Supply Order No. SPMU/PROC/LED TV/188/2016-17/2183 dated 11/01/2017.
									Actual	NA	30-Nov-16	14-Dec-16	NA	11-Jan-17			11-Jan-17	NA		26-Jan-17		
42	G-39/NNP/AS	Supply of 179 Bags and 179 Diaries (year 2017) with Logo Printing	0.70	0.0011	Shopping	01-Nov-16	No	Post	Planned	NA	04-Nov-16	11-Nov-16	NA	18-Nov-16	0.715	0.0012	18-Nov-16	NA	M/s Maa Manasha Printers / Indian / R.G. Baruah Road, Zoo Road Tinali, Guwahati-24	25-Nov-16		Supply Order No. SPMU/SDC/CM-B-2/154/2016-17/2113 dated 28/12/2016
									Actual	NA	23-Nov-16	30-Nov-16	NA	28-Dec-16			28-Dec-16	NA		04-Jan-17		
43	G-40/NNP/A	Printing and supply of 140,000 Gohari (Public Notice), 1400 Money receipts and 280 registers (for Batch-II Projects)	2.926	0.005	Shopping	20-Oct-16	No	Post	Planned	NA	27-Oct-16	03-Nov-16	NA	10-Nov-16	0.394	0.0006	10-Nov-16	NA	M/s FM Printers/Indian/Six Mile, Punjabari Road, Near Canara Bank, Guwahati-22	17-Nov-16		Supply Order No. SPMU/PROC/CC/100/2015-16/2234 dated 25/01/2017
									Actual	NA	21-Dec-16	28-Dec-16	NA	25-Jan-17			25-Jan-17	NA		25-Jan-18		
44	G-41/NNP/ASM	Supply of office furniture and fixtures of DPMU, Hailakandi	2.50	0.04067	Shopping	01-Nov-16	No	Post	planned	NA	01-Dec-16	08-Dec-16	NA	15-Dec-16	2.539	0.0041	15-Dec-16	NA	Bibhubrata Bhattacharya / Indian / Rabindra Sarani, Ward No-2, Hailakandi	30-Dec-16		Procurement taken up at DPMU Hailakandi
									Actual	NA	14-Dec-16	21-Dec-16	NA	05-Jan-17			05-Jan-17	NA		20-Jan-17		

PROCUREMENT PLAN (GOODS)

NEER NIRMAL PARIYOJANA
(RURAL WATER SUPPLY AND SANITATION PROJECT FOR LOW INCOME STATES)

WB LOAN/CREDIT No. (5345- IN)

Implementing State/Agency: Assam/ State Project Management Unit

Procurement Plan period: From 01.07.2016 to 30.06.2017

SL No.	Package No.	Description of Goods	Estimated Cost INR (Lakhs)	Estimate Cost in US\$ M	Procurement Method	Preparation of Bid Document (Date)	Domestic Preference (Yes/No)	Prior Review by the Bank (Prior/Post)	Planned Versus Actual	Bank's No Objection to Bidding documents	Bids		No Objection to BER Date	Contract Award/Supply Order Date	Value		Contract Signed Date	Contract No.	Name of Supplier/ Nationality and Address	Contract Completion Date	Expenditure incurred to Date (in Million US \$)	Remarks
											Invitation Date	Opened on Date			in INR (Lakhs)	in Million US\$						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
45	G-42/NNP/ASM	Supply of additional equipments required in existing District Level Water Testing Laboratories for testing as per UDWQMP of GoI (for seven project districts)	161.06	0.262014	NCB	15-Mar-17	No	Prior	Planned	NA	18-Apr-17	16-May-17	06-Jun-17	13-Jun-17			27-Jun-17		28-Aug-17		First procurement Prior review. Then subsequent procurement Post Review as per the revised procurement threshold of WB dated 29th Aug/2016 effective from 1/07/2016 . Procurement considered as per GoI letter No. W-11031/28/2016-Water dated 21/11/2016	
									Actual	NA												
46	G-43/NNP/ASM	Supply of Glassware required in existing District Level Water Testing Laboratories(for seven project districts)	16.282	0.026488	Shopping	15-May-17	No	Post	Planned	NA	22-May-17	05-Jun-17	NA	12-Jun-17			12-Jun-17		27-Jun-17		Procurement considered as per GoI letter No. W-11031/28/2016-Water dated 21/11/2016	
									Actual													
47	G-44/NNP/AS	Provisions of Laboratory Furnitures & Accessories (for seven Project district lab)	7.00	0.011388	Shopping	15-May-17	No	Post	Planned	NA	22-May-17	05-Jun-17	NA	12-Jun-17			12-Jun-17		27-Jun-17		Procurement considered as per GoI letter No. W-11031/28/2016-Water dated 21/11/2016	
									Actual													
48	G-45/NNP/ASM	Provision of Computers and peripherals for strengthening of MIS System (for seven Project Disdtrict lab)	20.714	0.033698	Shopping	15-May-17	No	Post	Planned	NA	22-May-17	05-Jun-17	NA	12-Jun-17			12-Jun-17		27-Jun-17		Procurement considered as per GoI letter No. W-11031/28/2016-Water dated 21/11/2016	
									Actual													
49	G-46/NNP/ASM	Provisions for Chemicals (for seven project District Lab)	23.5	0.03823	Shopping	15-May-17	No	Post	Planned	NA	22-May-17	05-Jun-17	NA	12-Jun-17			12-Jun-17		27-Jun-17		Procurement considered as per GoI letter No. W-11031/28/2016-Water dated 21/11/2016	
									Actual													
50	G-47/NNP/ASM	Furniture for DPMU, Morigaon	3.00	0.00488	Shopping	15-Mar-17	No	Post	Planned	NA	02-May-17	16-May-17	NA	23-May-17			23-May-17		06-Jun-17			
									Actual	NA												
51	G-48/NNP/AS	Furniture for DPMU, Sivasagar	3.00	0.00488	Shopping	15-Mar-17	No	Post	Planned	NA	02-May-17	16-May-17	NA	23-May-17			23-May-17		06-Jun-17			
									Actual	NA												
52	G-49/NNP/AS	Furniture for DPMU, Bongaigaon	3.00	0.00488	Shopping	15-Mar-17	No	Post	Planned	NA	02-May-17	16-May-17	NA	23-May-17			23-May-17		06-Jun-17			
									Actual	NA												

Shukon
10/3/17
Procurement Specialist
World Bank Project, Assam
Hengrabari, Guwahati-36

PROCUREMENT PLAN (GOODS)

NEER NIRMAL PARIYOJANA
(RURAL WATER SUPPLY AND SANITATION PROJECT FOR LOW INCOME STATES)

WB LOAN/CREDIT No. (5345- IN)

Implementing State/Agency: Assam/ State Project Management Unit

Procurement Plan period: From 01.07.2016 to 30.06.2017

SL No.	Package No.	Description of Goods	Estimated Cost INR (Lakhs)	Estimate Cost in US\$ M	Procurement Method	Preparation of Bid Document (Date)	Domestic Preference (Yes/No)	Prior Review by the Bank (Prior/Post)	Planned Versus Actual	Bank's No Objection to Bidding documents	Bids		No Objection to BEK Date	Contract Award/Supply Order Date	Value		Contract Signed Date	Contract No.	Name of Supplier/ Nationality and Address	Contract Completion Date	Expenditure incurred to Date (in Million US \$)	Remarks
											Invitation Date	Opened on Date			in INR (Lakhs)	in Million US\$						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
53	G-50/NNP/ASM	Procurement of Accounting Software (single user) for SPMU & DPMUs (Total-8 nos)	1.70	0.0028	Shopping	03-Mar-17	No	Post	Planned	NA	08-Apr-17	22-Apr-17	NA	29-Apr-17			29-Apr-17			14-May-17		As suggested by the Financial Specialist, WB during the Bank Mission on 13th & 14th Feb/2017 at Guwahati, Assam
									Actual	NA												
54	G-51/NNP/AS	Procurement of Additional Chairs for the extension portion of the SPMU, Assam office	7.50	0.012	Shopping	23-Mar-17	No	Post	Planned	NA	27-Mar-17	10-Apr-17	NA	18-Apr-17			18-Apr-17			03-May-17		For the extension part of SPMU
									Actual	NA												
55	G-52/NNP/ASM	<u>Power Backup System for extension part of SPMU office</u> - 1 no 40 KVA silent Diesel Genset with automatic changing over/ switch over facility with accessories.	7.50	0.012	Shopping	27-Mar-17	No	Post	Planned	NA	05-Apr-17	19-Apr-17	NA	26-Apr-17			26-Apr-17			26-May-17		
									Actual	NA												

Phukan
10/3/17
Procurement Specialist
World Bank Project, Assam
Guwahati, Guwahati-36

PROCUREMENT PLAN (WORKS)

NEER NIRMAL PARIYOJANA, ASSAM

(RURAL WATER SUPPLY AND SANITATION PROJECT for LOW INCOME STATES)

WB CREDIT No. (5345-IN)

Implementing State/Agency: Assam/State Project Management Unit

Procurement Plan Period : From 01.07.2016 to 30.06.2017

SL No.	Package	Description of Works	Type of Scheme	Estimated Cost INR Lakhs	Estimate Cost in million US\$	Procurement Method	Preparation of Bid Document (Date)	Domestic Preference Yes/No	Prior Review by the Bank (Prior/Post)	Planned Versus Actual	Bank's No Objection to Bidding documents (Date)	Bids		Bid Evaluation	No Objection to BER Date	Contract Award Date	Value in Million US\$	Contract Signed Date	Contract No.	Name of Contractor/Nationality and Address	Contract Completion Date	Expenditure incurred to Date in Million US\$	Remarks
												Invitation (Date)	Opened On (Date)										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
1	WBP/01 of 2013-14	Design and build of all system components of Greater Algapur- Hailakandi piped water supply project including Operation and maintenance for 5 (five) years after commissioning of scheme including billing and collection of tariff from customers' for providing supply of water by 24x7 @ 70 lpcd (Batch-I project)	DBOT	9223.46	15.005	NCB	14-Nov-14	No	Prior	Planned	14-Dec-14	20-Dec-14	19-Jan-15	8-Feb-15	22-Feb-15	9-Mar-15	17.243	30-Mar-15		M/s SN Enviro - Tech Pvt. Ltd. / Indian / New Delhi	29-Mar-23	3.6167	Procurement completed.
										Actual	21-Jan-15	5-Feb-15	16-Mar-15	18-Apr-15	12-Aug-15	22-Sep-15		7-Oct-15			06-Oct-23		
2	WBP/02 of 2013-14	Design and build of all system components of composite piped water supply project in Jorhat district including Operation and maintenance for 5 (five) years after commissioning of scheme including billing and collection of tariff from customers' for providing supply of water by 24x7 @ 70 lpcd (Batch-I project)	DBOT	27870.00	45.339	NCB	02-Jan-14	No	Prior	Planned	1-Feb-14	7-Feb-14	9-Mar-14	8-Apr-14	15-Apr-14	30-Apr-14	48.624	21-May-14		M/s " GDCL-MIS-Shivam-JV" /Indian - Russian JV /B-288, Okhala Industrial Area, Phase-I, New Delhi-110020.	20-May-22	8.1431	Procurement completed.
										Actual	30-Jan-14	10-Feb-14	3-May-14	8-Sep-14	17-Dec-14	29-Dec-14		10-Feb-15			09-Feb-23		
3	WBP/03 of 2013-14	Design and build of all system components of composite piped water supply project in Kamrup district (Zone-I : Chandrapur Block & Zone-II : Dimoria Block) including Operation and maintenance for 5 (five) years after commissioning of scheme including billing and collection of tariff from customers' for providing supply of water by 24x7 @ 70 lpcd (Batch-I project)	DBOT	25082.00	40.804	NCB	02-Jan-14	No	Prior	Planned	1-Feb-14	7-Feb-14	9-Mar-14	8-Apr-14	15-Apr-14	30-Apr-14	43.723	21-May-14		M/s " MIS-SHIVAM-GDCL-JV" /Indian-Russian JV / 59, Zoo Narengi Road, Gitanagar, Guwahati-21	20-May-22	14.530	Procurement completed.
										Actual	30-Jan-14	10-Feb-14	3-May-14	8-Sep-14	17-Dec-14	29-Dec-14		17-Feb-15			16-Feb-23		
		All Civil & other Interior works / goods/equipments, etc. required for establishing the new SPMU, Assam's office at 5th Floor, Redstone Building, GS Road, Guwahati-22																					
	WK-4/PE-UNNP/ASM	All Internal civil works, furnitures works, conference tables, overhead storage, etc., all complete	Works	28.605	0.047	Shopping	01-Aug-15	No	Post	Planned	NA	1-Sep-15	16-Sep-15	NA	NA	28-Sep-15	0.048	5-Oct-15		M/s K-Ad Interiors/ Indian/ 3rd Floor, Milestone Building, Beside Nayantarn Super Market, G.S. Road, Six Mile, Guwahati-781006, Assam, India	4-Nov-15		Procurement completed and closed
										Actual	NA	2-Jan-16	18-Jan-16	NA	NA	11-Feb-16		24-Feb-16			23-Apr-16		

PROCUREMENT PLAN (WORKS)

NEER NIRMAL PARIYOJANA, ASSAM

(RURAL WATER SUPPLY AND SANITATION PROJECT for LOW INCOME STATES)

WB CREDIT No. (5345-IN)

Implementing State/Agency: Assam/State Project Management Unit

Procurement Plan Period : From 01.07.2016 to 30.06.2017

SL No.	Package	Description of Works	Type of Scheme	Estimated Cost INR Lakhs	Estimate Cost in million US\$	Procurement Method	Preparation of Bid Document (Date)	Domestic Preference Yes/No	Prior Review by the Bank (Prior/Post)	Planned Versus Actual	Bank's No Objection to Bidding documents (Date)	Bids		Bid Evaluation Report	No Objection to BER Date	Contract Award Date	Value in Million US\$	Contract Signed Date	Contract No.	Name of Contractor/Nationality and Address	Contract Completion Date	Expenditure incurred to Date in Million US\$	Remarks
												Invitation (Date)	Opened On (Date)										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
4	WK-4/PI-II/NNP/ASM	Electrical Works, Alarm Systems, LAN Networking, CCTV, etc all complete.	Works	17.635	0.028689	Shopping	01-Aug-15	No	Post	Planned	NA	1-Sep-15	16-Sep-15	NA	NA	28-Sep-15	0.0293	5-Oct-15		M/s K-Ad Interiors/ Indian/ 3rd Floor, Milestone Building, Beside Nayanara Super Market, G.S. Road, Six Mile, Guwahati-781006, Assam, India	4-Nov-15		Package completed and closed
										Actual	NA	2-Jan-16	18-Jan-16	NA	NA	11-Feb-16		24-Feb-16			23-Apr-16		
	WK-4/PI-III/NNP/ASM	Sanitary works & fittings, Work-stations, chairs of reputed brands, and others, all complete.	Works	5.528	0.008993	Shopping	01-Aug-15	No	Post	Planned	NA	1-Sep-15	16-Sep-15	NA	NA	28-Sep-15	0.0096	5-Oct-15		M/s K-Ad Interiors/ Indian/ 3rd Floor, Milestone Building, Beside Nayanara Super Market, G.S. Road, Six Mile, Guwahati-781006, Assam, India	7-Jan-00		Package completed and closed
										Actual	NA	2-Jan-16	18-Jan-16	NA	NA	11-Feb-16		24-Feb-16			23-Apr-16		
5	WK-5/NNP/ASM	Furnishing of DPMU Office, Hailakandi (Providing Partition wall and internal electrification)	Works	1.958	0.003	Shopping	15-Dec-14	No	Post	Planned	NA	22-Dec-14	7-Jan-15	14-Jan-15	NA	21-Jan-15	0.0032	28-Jan-15		Afjal Hussain Barbhuiya / Indian / Bilpar, Dhumkar, Hailakandi	27-Mar-15		Carried over from earlier Plan and procurement done at DPMU, Hailakandi
										Actual	NA	17-Dec-16	21-Dec-16	NA	NA	29-Dec-16		29-Dec-16			13-Jan-17		
6	WK-6/NNP/ASM	Furnishing of DPMU Office, Jorhat	Works	4.00	0.007	Shopping	15-Dec-14	No	Post	Planned	NA	22-Dec-14	7-Jan-15	NA	NA	21-Jan-15		28-Jan-15			27-Mar-15		
										Actual	NA				NA	NA							
7	WK-7/NNP/ASM	Furnishing of DPMU Office : Kamrup Project	Works	4.00	0.007	Shopping	15-Dec-14	No	Post	Planned	NA	22-Dec-14	7-Jan-15	NA	NA	21-Jan-15		28-Jan-15			27-Mar-15		Procurement taken up at DPMU, Level
										Actual	NA				NA	NA							

PROCUREMENT PLAN (WORKS)

NEER NIRMAL PARIYOJANA, ASSAM

(RURAL WATER SUPPLY AND SANITATION PROJECT for LOW INCOME STATES)

WB CREDIT No. (5345-IN)

Implementing State/Agency: Assam/State Project Management Unit

Procurement Plan Period : From 01.07.2016 to 30.06.2017

SL No.	Package	Description of Works	Type of Scheme	Estimated Cost INR Lakhs	Estimate Cost in million US\$	Procurement Method	Preparation of Bid Document (Date)	Domestic Preference Yes/No	Prior Review by the Bank (Prior/Post)	Planned Versus Actual	Bank's No Objection to Bidding documents (Date)	Bids		Bid Evaluation	No Objection to BER Date	Contract Award Date	Value in Million US\$	Contract Signed Date	Contract No.	Name of Contractor/Nationality and Address	Contract Completion Date	Expenditure incurred to Date in Million US\$	Remarks
												Invitation (Date)	Opened On (Date)										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
8	WBP/04 of 2013-14/NNP/ASM	Design and build of all system components of Amguri Gaurisagar Integrated piped water supply project in Sivasagar District including Operation and maintenance for 5 (five) years after commissioning of scheme including billing and collection of tariff from customers' for providing supply of water by 24x7 @ 70 lpcd (Batch-II project)	DBOT	18,525.00	30.137	NCB	15-May-17	No	Prior	Planned	15-Jun-17	01 July 2017	31 July 2017	16 August 2017	30 August 2017	13 September 2017		28 October 2017			4 October 2025		The estimated cost is tentative and shall known only after the DPR is prepared.
										Actual													
9	WBP/05 of 2013-14/NNP/ASM	Design and build of all system components of Gohpur composite piped water supply project in Sonitpur District including Operation and maintenance for 5 (five) years after commissioning of scheme including billing and collection of tariff from customers' for providing supply of water by 24x7 @ 70 lpcd (Batch-II project)	DBOT	20742.00	33.74329	NCB	01-Aug-17	No	Prior	Planned	1-Sep-17	08 September 2017	08 October 2017	24 October 2017	07 November 2017	21 November 2017		05 January 2018			4 January 2026		TO BE TAKEN UP IN NEXT PP FOR PERIOD JULY/17 TO JUNE/18, subject to finalisation of intake point site
										Actual													
10	WBP/06 of 2013-14/NNP/ASM	Design and build of all system components of Greater Mayang piped water supply project in Morigaon District including Operation and maintenance for 5 (five) years after commissioning of scheme including billing and collection of tariff from customers' for providing supply of water by 24x7 @ 70 lpcd (Batch-II project)	DBOT	18946.00	30.82154	NCB	15-May-17	No	Prior	Planned	15-Jun-17	01 July 2017	31 July 2017	16 August 2017	30 August 2017	#####		28 October 2017			4 October 2025		The estimated cost is tentative and shall known only after the DPR is prepared
										Actual													
11	WBP/07 of 2013-14/NNP/ASM	Design and build of all system components of Greater Jogighopa piped water supply project in Bongaigaon District including Operation and maintenance for 5 (five) years after commissioning of scheme including billing and collection of tariff from customers' for providing supply of water by 24x7 @ 70 lpcd (Batch-II project)	DBOT	24054.00	39.13128	NCB	15-May-17	No	Prior	Planned	15-Jun-17	01 July 2017	31 July 2017	16 August 2017	30 August 2017	13 September 2017		28 October 2017			4 October 2025		The estimated cost is tentative and shall known only after the DPR is prepared
										Actual													
12	WK-8/NNP/ASM	Civil & Interior Decoration works, Water Supply & Sanitation Works and Electrical Works etc. all complete as directed for extended part of the SPMU, Assam's office at 5th Floor, Redstone Building, GS Road, Guwahati-22	Works	29.66	0.048251	Shopping	12-Dec-16	No	Post	Planned	NA	19-Dec-16	03-Jan-17	NA	NA	23-Jan-17		30-Jan-17			31-Mar-17		
										Actual	NA												

PROCUREMENT PLAN (WORKS)

NEER NIRMAL PARIYOJANA, ASSAM

(RURAL WATER SUPPLY AND SANITATION PROJECT for LOW INCOME STATES)

WB CREDIT No. (5345-IN)

Implementing State/Agency: Assam/State Project Management Unit

Procurement Plan Period : From 01.07.2016 to 30.06.2017

Phukan
10/3/17
Procurement Specialist
World Bank Project, Assam
Hengrabari, Guwahati-36

SL No.	Package	Description of Works	Type of Scheme	Estimated Cost INR Lakhs	Estimate Cost in million US\$	Procurement Method	Preparation of Bid Document (Date)	Domestic Preference Yes/No	Prior Review by the Bank (Prior/Post)	Planned Versus Actual	Bank's No Objection to Bidding documents (Date)	Bids		Submission of Bid Evaluation Report	No Objection to BER Date	Contract Award Date	Value in Million US\$	Contract Signed Date	Contract No.	Name of Contractor/ Nationality and Address	Contract Completion Date	Expenditure incurred to Date in Millioa US\$	Remarks
												Invitation (Date)	Opened On (Date)										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
13	WK-9/NNP/ASM	Repair, renovation and upgradation of existing building of Kamrup District Level Testing Laboratory	Works	5.50	0.008947	Shopping	20-Feb-17	No	Post	Planned	NA	07-Mar-17	22-Mar-17	NA	NA	06-Apr-17		21-Apr-17			20-Jun-17		Procurement considered as per GoI letter No. W-11031/28/2016-Water dated 21/11/2016
										Actual	NA												
14	WK-10/NNP/ASM	Repair, renovation and upgradation of existing building of Jorhat District Level Testing Laboratory	Works	20.00	0.032536	Shopping	20-Feb-17	No	Post	Planned	NA	07-Mar-17	22-Mar-17	NA	NA	06-Apr-17		21-Apr-17			20-Jun-17		same as above
										Actual	NA												
15	WK-11/NNP/ASM	Repair, renovation and upgradation of existing building of Hailakandi District Level Testing Laboratory	Works	9.00	0.014641	Shopping	20-Feb-17	No	Post	Planned	NA	07-Mar-17	22-Mar-17	NA	NA	06-Apr-17		21-Apr-17			20-Jun-17		same as above
										Actual	NA												
16	WK-12/NNP/ASM	Extension, Repair, renovation and upgradation of existing building of Bongaigaoni District Level Testing Laboratory	Works	8.00	0.013014	Shopping	01-Mar-17	No	Post	Planned	NA	16-Mar-17	31-Mar-17	NA	NA	20-Apr-17		05-May-17			04-Jul-17		same as above
										Actual	NA												
17	WK-13/NNP/ASM	Extension, Repair, renovation and upgradation of existing building of Morigaon District Level Testing Laboratory	Works	9.00	0.014641	Shopping	01-Mar-17	No	Post	Planned	NA	16-Mar-17	31-Mar-17	NA	NA	20-Apr-17		05-May-17			04-Jul-17		same as above
										Actual	NA												
18	WK-14/NNP/ASM	Extension, Repair, renovation and upgradation of existing building of Sivasagar District Level Testing Laboratory	Works	15.00	0.024402	Shopping	01-Mar-17	No	Post	Planned	NA	16-Mar-17	31-Mar-17	NA	NA	20-Apr-17		05-May-17			04-Jul-17		same as above
										Actual	NA												
19	WK-15/NNP/ASM	Extension, Repair, renovation and upgradation of existing building of Sonitpur District Level Testing Laboratory (Biswanath Chariali)	Works	9.00	0.014641	Shopping	01-Mar-17	No	Post	Planned	NA	16-Mar-17	31-Mar-17	NA	NA	20-Apr-17		05-May-17			04-Jul-17		same as above
										Actual	NA												

PROCUREMENT PLAN (CONSULTANCY)
NEER NIRMAL PARIYOJANA, ASSAM
(RURAL WATER SUPPLY AND SANITATION PROJECT for LOW INCOME STATES)
WB CREDIT No. (5345-IN)

Implementing State/Agency: Assam/State Project Management Unit
Procurement Plan Period : From 01.07.2016 to 30.06.2017

SL No	Package No	Description of Services	Estimated Cost INR Lakhs	Estimated Cost million US\$	Selection Method	Prior or Post Review	Planned Versus Actual	Request for Expression of Interest Date	Preparation of Short-list (Date)	Draft Request for Proposals (RFP) Date	No Objection to Draft RFP Date	Proposals		Submission of Technical Evaluation Report (TER)	No Objection to TER Date	Opening of Financial Proposals Date	Negotiation Date	No Objection to Draft Contract Date	Contract Amount		Name of Consultant and Address	Contract Signature Date	Contract Completion date	Remark
												Invitation (Date)	Opened On (Date)						Rs In Lakhs	In Million US \$				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	18	20	21	22	23	24	25
1	C/1	Sector Development Studies for Social Assessment, Capacity Building and Communication in all the seven Project Districts (Pre- requisite for Bank Project)	45.02	0.073	CQS	Post	Planned												45.02	0.073	M/s IPE Global Pvt.Ltd. NewDelhi			Procurement completed & package closed
							Actual															7-Dec-12	24-Jun-13	
2	C/2	Sector Development Studies for Environmental Assessment & Environmental Management Framework in all the seven Project Districts (Pre- requisite for Bank Project)	24.00	0.039	CQS	Post	Planned												24.00	0.039	M/s IPE Global Pvt.Ltd. NewDelhi			Procurement completed & package closed
							Actual															7-Dec-12	24-Jun-13	
3	C/3	Sector Development Studies for Assessment of Rural Water Supply Scheme in all the seven Project Districts (Pre- requisite for Bank Project)	24.55	0.040	SSS	Prior	Planned												24.55	0.040	INDIAN INSTITUTE OF TECHNOLOGY, GUWAHATI			Package Completed
							Actual															9-Nov-12	29-May-13	
4	C-4/NNP/ASM	Consultancy Services for Preparation of Detailed Project Report (DPR) for Solid Liquid Waste Management (SLWM) in Batch - I Districts (@ 0.1% of the Design Built Cost)	45.95	0.075	CQS	Post	Planned	20-Nov-14	15-Dec-14	15-Dec-14	NA	15-Dec-14	15-Jan-15	NA	NA	20-Jan-15	25-Jan-15	NA				30-Jan-15	29-Jan-16	Procurement process not yet started and package closed
							Actual				NA			NA	NA			NA						
5	C-5/NNP/ASM	Third Party Quality Assurance Consultant (TPQAC) for Hailakandi Project	51.00	0.083	SSS	Prior	Planned	NA	NA	NA	NA	5-Dec-14	5-Jan-15	NA	NA	20-Jan-15	27-Jan-15	10-Feb-15	68.40	0.111	NATIONAL INSTITUTE OF TECHNOLOGY, SHILCHAR	9-Mar-15	8-Mar-18	Procurement completed and package closed. Payment made till date is Rs. 68,700/- (in INR)
							Actual	NA	NA	NA	NA	22-Dec-14	9-Nov-15	NA	NA	9-Nov-15	4-Dec-15	4-Jan-16				11-Jan-16	10-Jan-19	
6	C-6/NNP/ASM	Third Party Quality Assurance Consultant (TPQAC) for Jorhat Project.	91.50	0.149	SSS	Prior	Planned	NA	NA	NA	NA	5-Dec-14	5-Jan-15	NA	NA	20-Jan-15	27-Jan-15	10-Feb-15	91.236	0.148	JORHAT ENGINEERING COLLEGE, JORHAT	9-Mar-15	8-Mar-18	Procurement completed and package closed. Payment made till date is Rs. 600,000/- (in INR)
							Actual	NA	NA	NA	NA	13-Feb-15	10-Aug-15	NA	NA	10-Aug-15	26-Aug-15	8-Sep-15				10-Sep-15	9-Sep-18	
7	C-7/NNP/ASM	Third Party Quality Assurance Consultant (TPQAC) for Kamrup Project.	84.00	0.137	SSS	Prior	Planned	NA	NA	NA	NA	5-Dec-14	5-Jan-15	NA	NA	20-Jan-15	27-Jan-15	10-Feb-15	84.000	0.137	INDIAN INSTITUTE OF TECHNOLOGY, GUWAHATI	9-Mar-15	8-Mar-18	Procurement completed and package closed. Payment made till date is Rs. 19,96,202/- (in INR)
							Actual	NA	NA	NA	NA	13-Feb-15	22-Apr-15	NA	NA	22-Apr-15	24-Jun-15	23-Jul-15				27-Jul-15	26-Jul-18	
8	C-8/NNP/ASM	District Support Organisation (DSO) for Hailakandi Project	168.00	0.273	QCBS	Prior	Planned	10-Nov-14	5-Dec-14	5-Dec-14	NA	6-Dec-14	5-Jan-15	NA	NA	20-Jan-15	25-Jan-15	NA				30-Jan-15	29-Jan-16	Procurement stopped by WB because of the consultants shortlisted was below the minimum of 6. WB asked to adopt alternative arrangement
							Actual	24-Feb-15			NA			NA	NA			NA						
9	C-9/NNP/ASM	District Support Organisation (DSO) for Jorhat Project	396.00	0.644	QCBS	Prior	Planned	10-Nov-14	5-Dec-14	5-Dec-14	NA	6-Dec-14	5-Jan-15	NA	NA	20-Jan-15	25-Jan-15	NA				30-Jan-15	29-Jan-16	Same as above (CLOSED for procurement)
							Actual	24-Feb-15			NA			NA	NA			NA						

PROCUREMENT PLAN (CONSULTANCY)
NEER NIRMAL PARIYOJANA, ASSAM
(RURAL WATER SUPPLY AND SANITATION PROJECT for LOW INCOME STATES)
WB CREDIT No. (5345-IN)

Implementing State/Agency: Assam/State Project Management Unit

Procurement Plan Period : From 01.07.2016 to 30.06.2017

SL No.	Package No	Description of Services	Estimated Cost INR Lakhs	Estimated Cost million US\$	Selection Method	Prior or Post Review	Planned Versus Actual	Request for Expression of Interest Date	Preparation of Short-list (Date)	Draft Request for Proposals (RFP) Date	No Objection to Draft RFP Date	Proposals		Submission of Technical Evaluation Report (TER)	No Objection to TER Date	Opening of Financial Proposals Date	Negotiation Date	No Objection to Draft Contract Date	Contract Amount		Name of Consultant and Address	Contract Signature Date	Contract Completion date	Remark
												Invitation (Date)	Opened On (Date)						Rs. In Lakhs	In Million US \$				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	18	20	21	22	23	24	25
10	C-10/NNP/AS/SM	District Support Organisation (DSO) for Kamrup Project	192.00	0.312	QCBS	Prior	Planned	10-Nov-14	5-Dec-14	5-Dec-14	NA	6-Dec-14	5-Jan-15	NA	NA	20-Jan-15	25-Jan-15	NA				30-Jan-15	29-Jan-16	Same as above (CLOSED for procurement)
							Actual	24-Feb-15			NA			NA	NA			NA						
11	C-11/NNP/A/SM	Engagement of Social Auditor	48.00	0.078	LCS	Post	Planned	3-Nov-14	3-Dec-14	3-Dec-14	NA	3-Dec-14	2-Jan-15	NA	NA	17-Jan-15	20-Jan-15	NA				27-Jan-15	26-Jan-16	Procurement not done and Package closed.
							Actual				NA			NA	NA			NA						
12	C-12/NNP/AS/SM	Engagement of Concurrent Auditor for audit of accounts	10.05	0.016	CQS	Post	Planned	10-Nov-14	3-Dec-14	6-Dec-14	NA	10-Dec-14	8-Jan-15	NA	NA	23-Jan-15	24-Jan-15	NA	11.57	0.01882	M/s Sanjay Hazarika & Co, G.N.B. Road, Silpukhuri, Guwahati-781003	1-Feb-15	31-Jan-16	Procurement completed. (File No. SPMU/ACCTT/Concurrent audit/120/2015-16)
							Actual	25-Apr-16	20-Jun-16	NA	NA	21-Jun-16	21-Jul-16	NA	NA	28-Jul-16	4-Aug-16	NA				11-Aug-16	10-Aug-17	
13	C-13/NNP/A/SM	Engagement of agency for Concurrence Monitoring	48.00	0.078	LCS	Post	Planned	10-Dec-14	3-Jan-15	6-Jan-15	NA	9-Jan-15	9-Feb-14	NA	NA	21-Feb-15	24-Feb-15	NA				3-Mar-15	2-Mar-16	Procurement not done and package closed.
							Actual				NA			NA	NA			NA						
14	C/14	Engagement of Institute for imparting Training of Trainers' (ToT)	45.51	0.074	SSS	Prior	Planned	2-Nov-14	NA	2-Dec-14	7-Dec-14	9-Dec-14	16-Dec-14	NA	NA	2-Jan-15	3-Jan-15	10-Jan-15	45.372	0.0738	Don Bosco Institute, Kharghuli, Guwahati	10-Feb-15	9-Feb-16	Procurement completed. No extension allowed after one year by WB and shall be replaced by CapCell for capacity development.
							Actual	NA	NA	NA	NA	1-Jun-14	2-Jul-14	NA	NA	2-Jul-14	28-Jan-15	9-Feb-15				23-Feb-15	22-Jan-16	
15	C-15/NNP/A/SM	Hiring of Agency for IEC Activities	50.00	0.081	QCBS	Prior	Planned	20-Dec-14	3-Jan-15	10-Jan-15	17-Jan-15	2-Feb-15	2-Mar-15	17-Mar-15	24-Mar-15	3-Apr-15	18-Apr-15	30-Apr-15				15-May-15	14-May-16	Procurement not done. Package closed
							Actual																	
16	C-16/NNP/AS/SM	Hiring of agency for Base Line Data Survey for primary data collection	50.00	0.081	CQS	Post	Planned	10-Nov-14	5-Dec-14	5-Dec-14	NA	6-Dec-14	5-Jan-15	NA	NA	20-Jan-15	25-Jan-15	NA				30-Jan-15	29-Jan-16	Procurement closed as Base-Line Survey started through 126 nos. of enumerators (63 GPS x 2).
							Actual				NA			NA	NA			NA						
17	C-17/NNP/A/SM	Annual Maintenance Contract (AMC) and Modification of Monitoring Software	12.144	0.0198	SSS	Prior	Planned	NA	NA	NA	NA	05-May-15	02-Jun-15	NA	NA	16-Jun-15	23-Jun-15	07-Jul-15	11.38	0.0185	M/s Mobilepedia Innovations Pvt. Ltd., New Delhi-65 (India)	04-Aug-15	03-Aug-16	Procurement completed. Contract expires and the process of extension by one year is in progress.
							Actual	NA	NA	NA	NA	21-Aug-15	24-Aug-15	NA	NA	24-Aug-15	09-Nov-15	NA				09-Nov-15	08-Nov-16	
18	C-18/NNP/AS/SM	Engagement of External Auditor for audit of accounts	4.50	0.007	CQS	Post	Planned	10-Nov-14	3-Dec-14	6-Dec-14	NA	10-Dec-14	8-Jan-15	NA	NA	23-Jan-15	24-Jan-15	NA	7.245	0.01179	M/s SASD & Co, 2nd Floor, Saraswati Apartments, Chilarainagar Path, G.S. Road, Bhangagarh, Guwahati-03	1-Feb-15	31-Jan-16	Procurement completed. (File No. SPMU/ACCTT/AUDIT/7/2014-15). The Contract will be extended.
							Actual	16-Jul-16	18-Aug-16	NA	NA	19-Aug-16	29-Aug-16	NA	NA	02-Sep-16	06-Sep-16	NA				07-Sep-16	31-Dec-16	
19	C-19/NNP/AS/SM	Third Party Quality Assurance Consultant (TPQAC) for Sivasagar Project	85.00	0.1383	SSS	Prior	Planned	NA	NA	NA	NA	15-May-17	03-Jun-17	NA	NA	03-Jun-17	18-Jun-17	02-Jul-17				06-Jul-17	22-May-20	Estimated amount is tentative
							Actual																	

Phukan
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PROCUREMENT PLAN (CONSULTANCY)
NEER NIRMAL PARIYOJANA, ASSAM
(RURAL WATER SUPPLY AND SANITATION PROJECT for LOW INCOME STATES)
WB CREDIT No. (5345-IN)
Implementing State/Agency: Assam/State Project Management Unit
Procurement Plan Period : From 01.07.2016 to 30.06.2017

SL No.	Package No	Description of Services	Estimated Cost INR Lakhs	Estimated Cost million US\$	Selection Method	Prior or Post Review	Planned Versus Actual	Request for Expression of Interest Date	Preparation of Short-list (Date)	Draft Request for Proposals (RFP) Date	No Objection to Draft RFP Date	Proposals		Submission of Technical Evaluation Report (TER)	No Objection to TER Date	Opening of Financial Proposals Date	Negotiation Date	No Objection to Draft Contract Date	Contract Amount		Name of Consultant and Address	Contract Signature Date	Contract Completion date	Remark
												Invitation (Date)	Opened On (Date)						Rs. In Lakhs	In Million US \$				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	18	20	21	22	23	24	25
20	C-20/NNP/ASM	Third Party Quality Assurance Consultant (TPQAC) for Morigaon Project	70.00	0.1139	SSS	Prior	Planned	NA	NA	NA	NA	15-May-17	03-Jun-17	NA	NA	03-Jun-17	18-Jun-17	02-Jul-17				06-Jul-17	22-May-20	Estimated amount is tantative
							Actual																	
21	C-21/NNP/ASM	Third Party Quality Assurance Consultant (TPQAC) for Bongaigaon Project	95.00	0.155	SSS	Prior	Planned	NA	NA	NA	NA	15-May-17	03-Jun-17	NA	NA	03-Jun-17	18-Jun-17	02-Jul-17				06-Jul-17	22-May-20	Estimated amount is tantative
							Actual																	
22	C-22/NNP/ASM	Third Party Quality Assurance Consultant (TPQAC) for Sonitpur Project	90.00	0.146	SSS	Prior	Planned	NA	NA	NA	NA	01-Aug-17	20-Aug-17	NA	NA	20-Aug-17	04-Sep-17	18-Sep-17				22-Sep-17	22-Sep-20	Procurement will be made only subject to finalisation of the project Intake point NEXT PP for July/17 to June/18
							Actual																	
23	C-23/NNP/ASM	<u>Hiring of Consultants / Firm</u> with sound technical knowledge for the preparation of DPR and Environmental Management Plan (EMP) of Sivasagar project besides strengthening in-house capacity of the SPMU, Assam	16.00	0.026	CQS	Post	Planned	01-Mar-17	06-Mar-17	01-Mar-17	NA	08-Mar-17	07-Apr-17	NA	NA	10-Apr-17	17-Apr-17	NA				24-Apr-17	23-Jul-17	The selection method was as per the decision taken in the World Bank Mission on 13th & 14th Feb/17
							Actual																	
24	C-24/NNP/ASM	<u>Hiring of Consultants / Firm</u> with sound technical knowledge for the preparation of DPR and Environmental Management Plan (EMP) of Morigaon project besides strengthening in-house capacity of the SPMU, Assam	16.00	0.026	CQS	Post	Planned	01-Mar-17	06-Mar-17	01-Mar-17	NA	08-Mar-17	07-Apr-17	NA	NA	10-Apr-17	17-Apr-17	NA				24-Apr-17	23-Jul-17	The selection method was as per the decision taken in the World Bank Mission on 13th & 14th Feb/17
							Actual																	
25	C-25/NNP/ASM	<u>Hiring of Consultants / Firm</u> with sound technical knowledge for the preparation of DPR and Environmental Management Plan (EMP) of Bongaigaon project besides strengthening in-house capacity of the SPMU, Assam	16.00	0.026	CQS	Post	Planned	01-Mar-17	06-Mar-17	01-Mar-17	NA	08-Mar-17	07-Apr-17	NA	NA	10-Apr-17	17-Apr-17	NA				24-Apr-17	23-Jul-17	The selection method was as per the decision taken in the World Bank Mission on 13th & 14th Feb/17
							Actual																	

PROCUREMENT PLAN (CONSULTANCY)
NEER NIRMAL PARIYOJANA, ASSAM
(RURAL WATER SUPPLY AND SANITATION PROJECT for LOW INCOME STATES)
WB CREDIT No. (5345-IN)

Implementing State/Agency: Assam/State Project Management Unit
Procurement Plan Period : From 01.07.2016 to 30.06.2017

Phukan
10/3/17
Procurement Specialist
World Bank Project, Assam
Hengabari, Guwahati-36

SL No.	Package No	Description of Services	Estimated Cost INR Lakhs	Estimated Cost million US\$	Selection Method	Prior or Post Review	Planned Versus Actual	Request for Expression of Interest Date	Preparation of Short-list (Date)	Draft Request for Proposals (RFP) Date	No Objection to Draft RFP Date	Proposals		Submission of Technical Evaluation Report (TER)	No Objection to TER Date	Opening of Financial Proposals Date	Negotiation Date	No Objection to Draft Contract Date	Contract Amount		Name of Consultant and Address	Contract Signature Date	Contract Completion date	Remark
												Invitation (Date)	Opened On (Date)						Rs. In Lakhs	In Million US \$				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	18	20	21	22	23	24	25
26	C-26/NRP/ASM	<u>Consultancy Services</u> for supervision and Quality Assurance of SCADA system under LMVS (DBOT) contract for Kamrup, Jorhat & Hailakandi projects	24.30	0.0395	SSS	Prior	Planned	NA	NA	NA	NA	01 April 2017	02 May 2017	NA	NA	16 May 2017	23 May 2017	6 June 2017				20 June 2017	20 June 2018	
							Actual																	

PROCUREMENT PLAN (Non Consultancy Services)
NEER NIRMAL PARIYOJANA, ASSAM
 (RURAL WATER SUPPLY AND SANITATION PROJECT for LOW INCOME STATES)
WB LOAN/CREDIT No. (5345- IN)
 Implementing State/Agency: Assam/State Project Management Unit
Procurement Plan period: From 01.07.2016 to 30.06.2017

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 Bank Project, Assam
 Guwahati-36

SL No.	Package No.	Description of Non Consulting Services	Estimated Cost INR	Estimate Cost in million US\$	Procurement Method	Preparation of Bid Document (Date)	Domestic Preference (Yes/No)	Prior Review by the Bank (Prior/Post)	Planned Versus Actual	Bank's No Objection to Bidding documents	Bids		No Objection to BER Date	Contract Award Date	Value in million US\$	Contract Signed Date	Contract No.	Name of Supplier/ Nationality and Address	Contract Completion Date	Expenditure incurred to Date	Remarks
											Invitation Date	Opened on Date									
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
1	NCS/1	Topographical Survey for entire project area & Sub Soil Investigation for 1 Treatment Plant (TP) Location & 15 Elevated Service Reservoirs (ESR) for the Hailakandi Project in Batch - I (Pre- requisite for Bank Project)	27.00	0.044	Shopping		No	Post	Planned									National Projects Construction Corporation Limited, A Govt. Of India Enterprise, Shillong, Meghalaya			Procurement completed in preparatory phase of the Project
									Actual						0.055	15-Feb-13			29-Oct-13		
2	NCS/2	Topographical Survey for entire project area & Sub Soil Investigation for 1 (TP) Treatment Plant Location & 42 Elevated Service Reservoirs (ESR) for the Jorhat Project in Batch - I (Pre- requisite for Bank Project)	27.00	0.044	Shopping		No	Post	Planned									National Projects Construction Corporation Limited, A Govt. Of India Enterprise, Shillong, Meghalaya			Procurement completed in preparatory phase of the Project
									Actual						0.150	15-Feb-13			29-Oct-13		

PROCUREMENT PLAN (Non Consultancy Services)
NEER NIRMAL PARIYOJANA, ASSAM
 (RURAL WATER SUPPLY AND SANITATION PROJECT for LOW INCOME STATES)
 WB LOAN/CREDIT No. (5345- IN)

Implementing State/Agency: Assam/State Project Management Unit
 Procurement Plan period: From 01.07.2016 to 30.06.2017

Phukan
 20/3/17
 Procurement Specialist
 World Bank Project, Assam
 District: Guwahati-36

SL No.	Package No.	Description of Non Consulting Services	Estimated Cost INR	Estimate Cost in million US\$	Procurement Method	Preparation of Bid Document (Date)	Domestic Preference (Yes/No)	Prior Review by the Bank (Prior/Post)	Planned Versus Actual	Bank's No Objection to Bidding documents	Bids		No Objection to BER Date	Contract Award Date	Value in million US\$	Contract Signed Date	Contract No.	Name of Supplier/ Nationality and Address	Contract Completion Date	Expenditure incurred to Date	Remarks
											Invitation Date	Opened on Date									
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
3	NCS/3	Topographical Survey for entire project area & Sub Soil Investigation for 2 Treatment Plant Location (TP) & 35 Elevated Service Reservoirs (ESR) for the Kamrup Project in Batch - I (Pre- requisite for Bank Project)	27.00	0.044	Shopping		No	Post	Planned									National Projects Construction Corporation Limited, A Govt. Of India Enterprise, Shillong, Meghalaya			Procurement completed in preparatory phase of the Project
									Actual						0.104	15-Feb-13			29-Oct-13		
4	NCS-4/NNP/ASM	SIVASAGAR PROJECT A. Phase-I Survey: Topographical Survey for entire project area for road network for pipeline route as per the TOR including setting up of Temporary Bench Marks (TBM) at specified locations as specified by PHED	40.99	0.067	Shopping	1-Jun-16	No	Post	Planned	NA	8 June 2016	22 June 2016	NA	6 July 2016	0.026	13-Jul-16		M/s Samarth Infra-Tech Services Pvt. Ltd., Lokmanya House, Lokmanya Colony, Opp. Kothrud Police Station, Paud Road, Kothrud, Pune- 411029,	11-Sep-16		Contracted extended as the length of Survey increases
									Actual	23-Jun-16	04-Jul-16	20-Jul-16	NA	09-Sep-16		23-Sep-16			22-Nov-16		

PROCUREMENT PLAN (Non Consultancy Services)
NEER NIRMAL PARIYOJANA, ASSAM
 (RURAL WATER SUPPLY AND SANITATION PROJECT for LOW INCOME STATES)
 WB LOAN/CREDIT No. (5345- IN)

Implementing State/Agency: Assam/State Project Management Unit
 Procurement Plan period: From 01.07.2016 to 30.06.2017

Phukan
 10/3/17
 Procurement Specialist
 World Bank Project, Assam
 Guwahati-781006

SL No.		Package No.	Description of Non Consulting Services	Estimated Cost INR	Estimate Cost in million US\$	Procurement Method	Preparation of Bid Document (Date)	Domestic Preference (Yes/No)	Prior Review by the Bank (Prior/Post)	Planned Versus Actual	Bank's No Objection to Bidding documents	Bids		No Objection to BER Date	Contract Award Date	Value in million US\$	Contract Signed Date	Contract No.	Name of Supplier/ Nationality and Address	Contract Completion Date	Expenditure incurred to Date	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
	NCS-4B/NNP/ASM		B. Phase-II Survey: Sub-soil Investigation works of all the identified sites of WTP, ESR/GSR, etc	46.45	0.076	Shopping	1 February 2017	No	Post	Planned	NA	08-Feb-17	22-Feb-17	NA	01-Mar-17		08-Mar-17			07-Apr-17		
									Actual													
5	MORIGAON PROJECT																					
	NCS-5A/NNP/ASM		A. Phase-I Survey: Topographical Survey for entire project area for road network for pipeline route as per the TOR including setting up of Temporary Bench Marks (TBM) at specified locations as specified by PHED	30.79	0.050	Shopping	1-Jun-16	No	Post	Planned	NA	8 June 2016	22 June 2016	NA	6 July 2016	0.020	13-Jul-16		M/s Samarth Infra-Tech Services Pvt. Ltd., Lokmanya House, Lokmanya Colony, Opp. Kothrud Police Station, Paud Road, Kothrud, Pune-411029,	11-Sep-16		Contracted extended as the length of Survey increases
									Actual	23-Jun-16	04-Jul-16	20-Jul-16	NA	09-Sep-16			23-Sep-16			22-Nov-16		

PROCUREMENT PLAN (Non Consultancy Services)
NEER NIRMAL PARIYOJANA, ASSAM
 (RURAL WATER SUPPLY AND SANITATION PROJECT for LOW INCOME STATES)
 WB LOAN/CREDIT No. (5345- IN)

Implementing State/Agency: Assam/State Project Management Unit
 Procurement Plan period: From 01.07.2016 to 30.06.2017

Phukan
 10/3/17
 Procurement Specialist
 Bank Project, Assam
 Guwahati-35

SL No.	Package No.	Description of Non Consulting Services	Estimated Cost INR	Estimate Cost in million US\$	Procurement Method	Preparation of Bid Document (Date)	Domestic Preference (Yes/No)	Prior Review by the Bank (Prior/Post)	Planned Versus Actual	Bank's No Objection to Bidding documents	Bids		No Objection to BER Date	Contract Award Date	Value in million US\$	Contract Signed Date	Contract No.	Name of Supplier/ Nationality and Address	Contract Completion Date	Expenditure incurred to Date	Remarks
											Invitation Date	Opened on Date									
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
	NCS-5B/NNP/ASM	B. Phase-II Survey: Sub-soil Investigation works of all the identified sites of WTP, ESR/GSR, etc	35.20	0.057	Shopping	1 February 2017	No	Post	Planned	NA	08-Feb-17	22-Feb-17	NA	01-Mar-17		08-Mar-17			07-Apr-17		
									Actual												
6	BONGAIGAON PROJECT																				
	NCS-6A/NNP/ASM	A. Phase-I Survey: Topographical Survey for entire project area for road network for pipeline route as per the TOR including setting up of Temporary Bench Marks (TBM) at specified locations as specified by PHED	47.72	0.078	Shopping	1-Jun-16	No	Post	Planned	NA	8 June 2016	22 June 2016	NA	6 July 2016	0.028	13-Jul-16		M/s Softa Geotechnical Private Limited, CF-167, Sector-1, Salt Lake City, Kolkata-700064	11-Sep-16		
									Actual	23-Jun-16	04-Jul-16	20-Jul-16	NA	09-Sep-16		22-Sep-16			21-Nov-16		Contracted extended as the length of Survey increases

PROCUREMENT PLAN (Non Consultancy Services)
NEER NIRMAL PARIYOJANA, ASSAM
 (RURAL WATER SUPPLY AND SANITATION PROJECT for LOW INCOME STATES)
 WB LOAN/CREDIT No. (5345- IN)
 Implementing State/Agency: Assam/State Project Management Unit
 Procurement Plan period: From 01.07.2016 to 30.06.2017

Phukan
 10/3/17
 Procurement Specialist
 World Bank Project, Assam
 Dispur, Guwahati-78

SL No.		Package No.	Description of Non Consulting Services	Estimated Cost INR	Estimate Cost in million US\$	Procurement Method	Preparation of Bid Document (Date)	Domestic Preference (Yes/No)	Prior Review by the Bank (Prior/Post)	Planned Versus Actual	Bank's No Objection to Bidding documents	Bids		No Objection to BER Date	Contract Award Date	Value in million US\$	Contract Signed Date	Contract No.	Name of Supplier/ Nationality and Address	Contract Completion Date	Expenditure incurred to Date	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
	NCS-6B/NNP/ASM		B. Phase-II Survey: Sub-soil Investigation works of all the identified sites of WTP, ESR/GSR, etc	47.90	0.078	Shopping	1 February 2017	No	Post	Planned	NA	08-Feb-17	22-Feb-17	NA	01-Mar-17		08-Mar-17			07-Apr-17		
7	SONITPUR PROJECT								Actual													
	NCS-7A/NNP/ASM		A. Phase-I Survey: Topographical Survey for entire project area for road network for pipeline route as per the TOR including setting up of Temporary Bench Marks (TBM) at specified locations as specified by PHED	43.87	0.071	Shopping	1-Mar-17	No	Post	Planned	NA	15 July 2017	29 July 2017	NA	12 August 2017		19-Aug-17			18-Oct-17		TO BE TAKEN UP IN NEXT PROCUREMENT PLAN
									Actual	NA												

PROCUREMENT PLAN (Non Consultancy Services)

NEER NIRMAL PARIYOJANA, ASSAM

(RURAL WATER SUPPLY AND SANITATION PROJECT for LOW INCOME STATES)

WB LOAN/CREDIT No. (5345- IN)

Implementing State/Agency: Assam/State Project Management Unit

Procurement Plan period: From 01.07.2016 to 30.06.2017


 10/3/17
 Procurement Specialist
 World Bank Project, Assam
 Guwahati-36

1	2	3	4	5	6	7	8	9	10	11	Bids		14	15	16	17	18	19	20	21	22
											12	13									
SL No.	Package No.	Description of Non Consulting Services	Estimated Cost INR	Estimate Cost in million US\$	Procurement Method	Preparation of Bid Document (Date)	Domestic Preference (Yes/No)	Prior Review by the Bank (Prior/Post)	Planned Versus Actual	Bank's No Objection to Bidding documents	Invitation Date	Opened on Date	No Objection to BER Date	Contract Award Date	Value in million US\$	Contract Signed Date	Contract No.	Name of Supplier/ Nationality and Address	Contract Completion Date	Expenditure incurred to Date	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
	NCS-7B/NNP/ASM	B. Phase-II Survey: Sub-soil Investigation works of all the identified sites of WTP, ESR/GSR, etc	46.45	0.076	Shopping	15 May 2017	No	Post	Planned	NA	15-Sep-17	29-Sep-17	NA	06-Oct-17		13-Oct-17			12-Nov-17		TO BE TAKEN UP IN NEXT PROCUREMENT PLAN
	NCS-8/NNP/ASM	Agency for Implementation of "Reach Community through SMS(RCTS)" Using Bulk SMS Service for IEC activities	3.00	0.005	Shopping	15-Feb-17	No	Post	Planned	NA	01-Mar-17	08-Mar-17	NA	22-Mar-17		29-Mar-17			28-May-17		Carried over from last plan. Dates revised
	NCS-9/NNP/ASM	Design, Development and Maintenance of Project Management System	5.00	0.008	Shopping	15-Jun-16	No	Post	Planned	NA	20-Jun-16	27-Jun-16	NA	11-Jul-16	0.009	18-Jul-16		M/s Protocol Softwares / Indian / House No-73, Dargah Road, Sijubari Chariali, Hatigaon, Guwahati-38	16-Sep-16		LoA: No.SPMU/PROC/PMS/174/2016-17/2148 dated 05/01/2017
									Actual	NA	19-Nov-16	30-Nov-16	NA	05-Jan-17		15-Feb-17			14-Apr-18		

PROCUREMENT PLAN (Non Consultancy Services)
NEER NIRMAL PARIYOJANA, ASSAM
(RURAL WATER SUPPLY AND SANITATION PROJECT for LOW INCOME STATES)
WB LOAN/CREDIT No. (5345- IN)

Implementing State/Agency: Assam/State Project Management Unit
Procurement Plan period: From 01.07.2016 to 30.06.2017

Phukan
10/3/17
Procurement Specialist
World Bank Project, Assam
Dy. SPMU-35

(Rs. in Lakhs)

SL No.	Package No.	Description of Non Consulting Services	Estimated Cost INR	Estimate Cost in million US\$	Procurement Method	Preparation of Bid Document (Date)	Domestic Preference (Yes/No)	Prior Review by the Bank (Prior/Post)	Planned Versus Actual	Bank's No Objection to Bidding documents	Bids		No Objection to BER Date	Contract Award Date	Value in million US\$	Contract Signed Date	Contract No.	Name of Supplier/ Nationality and Address	Contract Completion Date	Expenditure incurred to Date	Remarks
											Invitation Date	Opened on Date									
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
10	NCS-10A/NNP/ASM	Hiring of commercial vehicles on <u>Monthly Basis</u> for the office of SPMU, Assam	52.44	0.085	Shopping	12-Jan-17	No	Post	Planned	NA	20-Jan-17	03-Feb-17	NA	10-Feb-17		25-Feb-17			25-Feb-18		
										Actual	NA										
11	NCS-10B/NNP/ASM	Empanelment for Hiring of commercial vehicles on <u>Need Basis</u> for the office of SPMU, Assam	7.20	0.012	Shopping	12-Jan-17	No	Post	Planned	NA	20-Jan-17	03-Feb-17	NA	10-Feb-17		25-Feb-17			25-Feb-18		
										Actual	NA										
12	NCS-11/NNP/ASM	Hiring of commercial vehicles on Monthly Basis for the office of DPMU, Kamrup, Assam	16.56	0.027	Shopping	12-Jan-17	No	Post	Planned	NA	20-Jan-17	03-Feb-17	NA	10-Feb-17		25-Feb-17			25-Feb-18		
										Actual	NA										

PROCUREMENT PLAN (Non Consultancy Services)
NEER NIRMAL PARIYOJANA, ASSAM
(RURAL WATER SUPPLY AND SANITATION PROJECT for LOW INCOME STATES)
WB LOAN/CREDIT No. (5345- IN)

Implementing State/Agency: Assam/State Project Management Unit
Procurement Plan period: From 01.07.2016 to 30.06.2017

(Rs. in Lakhs)

1	2	3	4	5	6	7	8	9	10	11	Bids		14	15	16	17	18	19	20	21	22
											Invitation Date	Opened on Date									
13	NCS-12/NNP/ASM	Hiring of commercial vehicles on Monthly Basis for the office of DPMU, Jorhat, Assam	16.56	0.027	Shopping	#####	No	Post	Planned	NA	20-Jan-17	03-Feb-17	NA	10-Feb-17		25-Feb-17			25-Feb-18		
									Actual	NA											
14	NCS-13/NNP/ASM	Hiring of commercial vehicles on <u>Daily Basis</u> for the office of DPMU, Hailakandi, Assam	10.00	0.016	Shopping	#####	No	Post	Planned	NA	20-Jan-17	03-Feb-17	NA	10-Feb-17	0.0089	25-Feb-17	Kazi Hashibul Hasan / Indian / Bhatirkupa-II, Hailakandi, Assam	25-Feb-18		Procurement made at DPMU, Hailakandi	
								Actual	NA	20-Dec-16	27-Dec-16	NA	09-Jan-17	09-Jan-17		09-Jan-18					
15	NCS-14/NNP/ASM	Hiring of commercial vehicles on <u>Monthly Basis</u> for the office of DPMU, Morigaon, Assam	16.56	0.027	Shopping	#####	No	Post	Planned	NA	20-Jan-17	03-Feb-17	NA	10-Feb-17		25-Feb-17			25-Feb-18		
									Actual	NA											
16	NCS-15/NNP/ASM	Hiring of commercial vehicles on <u>Monthly Basis</u> for the office of DPMU, Sivasagar, Assam	16.56	0.027	Shopping	#####	No	Post	Planned	NA	20-Jan-17	03-Feb-17	NA	10-Feb-17		25-Feb-17			25-Feb-18		
									Actual	NA											

PROCUREMENT PLAN (Non Consultancy Services)
NEER NIRMAL PARIYOJANA, ASSAM
 (RURAL WATER SUPPLY AND SANITATION PROJECT for LOW INCOME STATES)
WB LOAN/CREDIT No. (5345- IN)

Implementing State/Agency: Assam/State Project Management Unit
 Procurement Plan period: From 01.07.2016 to 30.06.2017

Phukan
 10/3/17
 Procurement Specialist
 Bid Bank Project, Assam
 Guwahati-36

1	2	3	4	5	6	7	8	9	10	11	Bids		14	15	16	17	18	19	20	21	22
											12	13									
SL No.	Package No.	Description of Non Consulting Services	Estimated Cost INR	Estimate Cost in million US\$	Procurement Method	Preparation of Bid Document (Date)	Domestic Preference (Yes/No)	Prior Review by the Bank (Prior/Post)	Planned Versus Actual	Bank's No Objection to Bidding documents	Invitation Date	Opened on Date	No Objection to BER Date	Contract Award Date	Value in million US\$	Contract Signed Date	Contract No.	Name of Supplier/ Nationality and Address	Contract Completion Date	Expenditure incurred to Date	Remarks
17	NCS-16/NNP/ASM	Hiring of commercial vehicles on <u>Monthly Basis</u> for the office of DPMU, Bongaigaon, Assam	16.56	0.027	Shopping	#####	No	Post	Planned	NA	20-Jan-17	03-Feb-17	NA	10-Feb-17		25-Feb-17			25-Feb-18		
									Actual	NA											
18	NCS-17/NNP/ASM	Hiring of commercial vehicles on <u>Monthly Basis</u> for the office of DPMU, Sonitpur, Assam	16.56	0.027	Shopping	01-Jun-17	No	Post	Planned	NA	09-Jun-17	23-Jun-17	NA	30-Jun-17		15-Jul-17			15-Jul-18		
									Actual	NA											Procurement will be done only after finalisation of the project

(Rs. in Lakhs)